

	Month-to-Date					Year-to-Date				
	Nov - 2025	Budget	Nov - 2024	Bud Var	PY Var	Nov - 2025	Budget	Nov - 2024	Bud Var	PY Var
Total Rounds	2,041	1,950	2,947	91	(906)	64,465	55,805	62,955	8,660	1,510
TOTAL REVENUE	50,976	47,100	71,398	3,876	(20,422)	2,396,843	2,048,265	2,214,274	348,578	182,569
Cost of Sales	12,736	6,100	9,603	(6,636)	(3,133)	266,750	234,997	233,872	(31,753)	(32,878)
Gross Margin	38,240	41,000	61,795	(2,760)	(23,554)	2,130,093	1,813,268	1,980,402	316,825	149,690
Total Payroll & Benefits	49,883	58,581	49,480	8,698	(402)	719,926	756,079	706,499	36,152	(13,428)
Total Operating Expenses	47,553	46,476	35,623	981	(11,930)	954,250	807,322	824,549	74,625	129,701
Net Operating Income	(59,196)	(64,057)	(23,308)	4,857	(35,889)	455,917	249,867	449,354	206,048	6,560